

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2934-01  
Bill No.: HJR 27  
Subject: Constitutional Amendments; Elementary and Secondary Education Dept  
Type: Original  
Date: December 28, 2001

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue	(\$46,350)	(\$4,017)	(\$4,138)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$46,350)</b>	<b>(\$4,017)</b>	<b>(\$4,138)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** estimate the following costs associated with the addition of a new board member:

Per diem	\$ 25	X 12 meetings/yr	=	\$ 300
Lodging, meals, mileage	\$ 200	X 12 meetings/yr	=	\$2,400
National Meeting	\$1,200	X 1 meeting/yr	=	<u>\$1,200</u>
		TOTAL COSTS/YR	=	\$3,900

Initial costs for the first year would only be for six months; subsequent years assume a 3% increase in costs.

Officials from the **Office of Secretary of State (SOS)** stated that statewide newspaper publications of Constitutional Amendments cost approximately \$1,460 per column inch based on estimates provided by the Missouri Press Service x 3 for multiple printings as required by the Constitution and State Statute. It is estimated the total number of inches for this proposed amendment is 10 inches, which includes the title header and certification paragraph. Included in the printings is the text of the proposal, the introduction, title, fiscal note summary, and affidavit. Total cost is estimated to be \$4,380 x 10 inches = \$43,800. The proposal would be on the ballot for the November 2002 general election.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<b>GENERAL REVENUE FUND</b>			
<u>Cost - Secretary of State</u>			
Newspaper Advertisements	(\$43,800)		
<u>Cost - Dept of Elementary and Secondary Education</u>			
Additional Board Member Expenses	(\$2,550)	(\$4,017)	(\$4,138)
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$46,350)</u></b>	<b><u>(\$4,017)</u></b>	<b><u>(\$4,138)</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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FISCAL IMPACT - Local Government

FY 2003  
(10 Mo.)

FY 2004

FY 2005

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed constitutional amendment raises the number of State Board of Education members from eight to nine and requires that one be from each congressional district. Members would continue to be appointed by the Governor and approved by the state Senate.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Office of Secretary of State  
Elections



Jeanne Jarrett, CPA  
Director

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